

Organizational Financial History

	FY 2019
Total revenue	\$4,847,432
Total expenses	\$2,143,247
Change in net assets	\$2,704,185
Total net assets	\$4,325,571

Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2019
Total revenue less in-kind	\$4,845,932
Total expenses less in-kind	\$2,143,247

Unrestricted Operating Revenue by Source

- Earned
- Investment
- Contributed



FY 2019

Operating Expenses by Functional Grouping

- Program
- Management & General
- Fundraising



FY 2019

Museum of Contemporary Art Detroit

Annual Report

Workforce

Number of People	FY 2019
Employees: Full-time permanent	19
Employees: Part-time permanent	8
Independent contractors	62
Interns and apprentices	8
Total positions	97

Attendance

	FY 2019
Total attendance	
Paid	
Free	69,808
Total	69,808

In-person attendance	
Paid	
Free	69,808
Total	69,808

Digital attendance	
Paid	
Free	
Total	

In-person attendees 18 and under 4,553

Programs in schools	FY 2019
Children served in schools	
Hours of instruction	

Program Activity

In-person activity	FY 2019	
	Distinct offerings	# of times offered
Productions (self-produced)		
Productions (presented)	31	31
Classes/assemblies/other programs in schools		
Classes/workshops (outside of schools)	27	30
Field trips/school visits		
Guided tours	3	13
Lectures	19	20
Permanent exhibitions		
Temporary exhibitions	13	
Traveling exhibitions (hosted)		
Films screened	4	4
Festivals/conferences	0	
Readings/workshops (developing works)	2	5
Community programs (not included above)	71	220
Additional programs not listed above	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2019		
	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)			
Productions (presented)			
Classes/assemblies/other programs in schools			
Classes/workshops (outside of schools)			
Field trips/school visits			
Guided tours			
Lectures			
Permanent exhibitions			
Temporary exhibitions			2
Traveling exhibitions (hosted)			
Films screened			
Broadcast productions			
Festivals/conferences			
Readings/workshops (developing works)			
Community programs (not included above)			
Additional programs not listed above			

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2019	
	Total	Associated with digital program delivery
Earned revenue	\$340,013	\$0
Contributed revenue	\$4,505,200	
Operating expense	\$2,143,247	\$0

Program Activity

FY 2019

Fiscally sponsored projects	
Amount distributed to fiscally sponsored projects	
Residencies	
Scholarships awarded	
Amount awarded in scholarships	
Other grants awarded	
Amount awarded in grants	
Public art installations	
Works commissioned	
Films produced	
World premieres	14
National premieres	
Local/regional premieres	1
Published works (physical)	1
Published works (digital)	
Private lessons (in-person)	
Private lessons (digital)	
Competitions	
Open rehearsals	

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.